

## Request for Council Action

Originator Purchasing	Item <b>Electric Services with Killmer Electrical Services - Approve Extension</b>
Agenda Section CONSENT BUSINESS	Date 4/6/2015
Description	

Council is requested to approve extension of the contract with Killmer Electric Co., Inc. to provide outdoor electrical services needed for City traffic signals, street lights, and park facilities. The current 2-year contract expires on April 30, 2015 and may be extended for an additional 2-year term.

Under the terms of the contract, the Contractor may request an adjustment in the contract hourly rates should they be able to document an increase in their direct costs to provide the required services. Killmer Electric Co., Inc. has requested a 5.5% increase in the contract labor rates for the next two year term due to the increase in the union wage schedule.

The Traffic Maintenance staff is satisfied with the work Killmer Electric Co., Inc. has provided throughout the initial term of the contract. The requested increases are reasonable and comparable with current labor rates.

Funding for these services is budgeted annually in the Facilities and Traffic Maintenance Budgets. Expenditures for these services for 2013 were \$23,196.62 and 2014 were \$56,185.62.

The current not-to-exceed amount for this contract is \$80,000. Council is also requested to increase the not-to-exceed contract amount by \$80,000 for a total not-to-exceed amount to \$160,000 to cover the expected cost for the total 4 year contract period.

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### Requested Action

Approve the contract extension with Killmer Electric Co., Inc. through April 30, 2017 with a 5.5% labor rate increase.  
Approve an increase to the not-to-exceed contract amount to \$160,000.00.

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### Attachments: